

平成20年度補正推移

(単位:千円)

| | 一般会計 | 当初予算額 | 第1号補正(6月) | | 第2号補正(9月) | | 第3号補正(9月) | | 第4号補正(12月) | | 第5号補正(12月) | | 第6号補正(3月) | |
|----|------|------------|-----------|------------|-----------|------------|-----------|------------|------------|------------|------------|------------|-----------|------------|
| | | | 補正額 | 補正後の額 | 補正額 | 補正後の額 | 補正額 | 補正後の額 | 補正額 | 補正後の額 | 補正額 | 補正後の額 | 補正額 | 補正後の額 |
| 1 | 議会費 | 549,902 | | 549,902 | | 549,902 | | 549,902 | 4,274 | 554,176 | | 554,176 | | 554,176 |
| 2 | 総務費 | 9,524,056 | 8,982 | 9,533,038 | 19,363 | 9,552,401 | 4,200 | 9,556,601 | 168,355 | 9,724,956 | | 9,724,956 | 743,401 | 10,468,357 |
| 3 | 民生費 | 34,731,449 | 4,903 | 34,736,352 | 77,565 | 34,813,917 | 3,332 | 34,817,249 | 6,668 | 34,810,581 | 2,460 | 34,813,041 | 260,952 | 34,552,089 |
| 4 | 衛生費 | 9,654,791 | | 9,654,791 | 627 | 9,655,418 | | 9,655,418 | 67,964 | 9,587,454 | | 9,587,454 | 28,698 | 9,616,152 |
| 5 | 労働費 | 110,497 | | 110,497 | | 110,497 | | 110,497 | | 110,497 | | 110,497 | | 110,497 |
| 6 | 産業費 | 500,839 | 547 | 501,386 | | 501,386 | | 501,386 | 3,637 | 505,023 | | 505,023 | 4,321,638 | 4,826,661 |
| 7 | 土木費 | 11,046,505 | | 11,046,505 | 15,300 | 11,061,805 | | 11,061,805 | 71,817 | 11,133,622 | | 11,133,622 | 556,780 | 10,576,842 |
| 8 | 消防費 | 2,122,819 | 5,000 | 2,127,819 | | 2,127,819 | | 2,127,819 | | 2,127,819 | | 2,127,819 | 10,666 | 2,138,485 |
| 9 | 教育費 | 7,393,230 | 202 | 7,393,432 | 13,813 | 7,407,245 | | 7,407,245 | 85,268 | 7,492,513 | | 7,492,513 | 278,392 | 7,770,905 |
| 10 | 公債費 | 8,456,272 | | 8,456,272 | | 8,456,272 | | 8,456,272 | 217,771 | 8,674,043 | | 8,674,043 | 23,000 | 8,651,043 |
| 11 | 諸支出金 | 717,969 | | 717,969 | | 717,969 | | 717,969 | 432 | 718,401 | | 718,401 | 9,598 | 708,803 |
| 12 | 予備費 | 70,000 | | 70,000 | | 70,000 | | 70,000 | | 70,000 | | 70,000 | | 70,000 |
| | 合計 | 84,878,329 | 19,634 | 84,897,963 | 126,668 | 85,024,631 | 7,532 | 85,032,163 | 476,922 | 85,509,085 | 2,460 | 85,511,545 | 4,532,465 | 90,044,010 |

(単位:千円)

| 特別会計 | 当初予算額 | 5月専決 | | 6月補正 | | 9月補正 | | 12月補正 | | 12月補正(国保) | | 3月補正 | |
|-----------|------------|---------|------------|--------|------------|---------|------------|--------|------------|-----------|------------|---------|------------|
| | | 補正額 | 補正後の額 | 補正額 | 補正後の額 | 補正額 | 補正後の額 | 補正額 | 補正後の額 | 補正額 | 補正後の額 | 補正額 | 補正後の額 |
| 国保会計 | 29,953,813 | 525,779 | 30,479,592 | | 30,479,592 | | 30,479,592 | | 30,479,592 | 3,690 | 30,483,282 | 229,531 | 30,712,813 |
| 下水道会計 | 14,023,748 | | 14,023,748 | | 14,023,748 | | 14,023,748 | 13,818 | 14,037,566 | | 14,037,566 | 281,142 | 13,756,424 |
| 老人保健会計 | 1,809,292 | 169,606 | 1,978,898 | 89,751 | 2,068,649 | 202,000 | 2,270,649 | | 2,270,649 | | 2,270,649 | | 2,270,649 |
| 財産区会計 | 3,372 | | 3,372 | | 3,372 | | 3,372 | 432 | 3,804 | | 3,804 | | 3,804 |
| 介護保険会計 | 15,420,115 | | 15,420,115 | | 15,420,115 | 380,214 | 15,800,329 | | 15,800,329 | | 15,800,329 | 95,073 | 15,895,402 |
| 後期高齢者医療会計 | 4,092,620 | | 4,092,620 | | 4,092,620 | 17,331 | 4,109,951 | 10,300 | 4,099,651 | | 4,099,651 | 331,983 | 3,767,668 |

(単位:千円)

| 企業会計 | 当初予算額 | 9月専決 | | 12月補正 | | 3月補正 | |
|--------|------------|--------|------------|--------|------------|---------|------------|
| | | 補正額 | 補正後の額 | 補正額 | 補正後の額 | 補正額 | 補正後の額 |
| 病院事業会計 | 11,024,251 | 68,000 | 11,092,251 | 4,800 | 11,097,051 | 145,272 | 11,242,323 |
| 水道事業会計 | 8,535,236 | | 8,535,236 | 12,070 | 8,547,306 | 212,904 | 8,334,402 |